PARKS DEPARTMENT CAPITAL IMPROVEMENT PROJECTS

Year	Property	Improvement Description	Cost
2020	Allouez Optimist Kayak Point	Accessible boat dock/launch	$ 30,000
2020	East Lawn Park	Pickleball courts	$ 140,000
2020	Green Isle Park	Parking lot paving reconstruction	$ 259,000
2020	Green Isle Park	Site lighting	$ 15,000
2020	Optimist Park	Park sign	$ 5,600
2020	Various	Site furnishings	$ 5,000
2021	Administration	Comprehensive Outdoor Recreation Plan Update	$ 15,000
2021	Green Isle Park	Roadway paving reconstruction	$ 156,000
2021	Green Isle Park	Site lighting	$ 15,000
2021	Broadview Soccer Complex	Park sign - west entrance	$ 5,600
2021	Various	Site furnishings	$ 5,000
2022	Green Isle Park	Playground replacement with PIP surfacing	$ 185,000
2022	Riverview Park	Pedestrian bridge over East River to dog park in Bellevue	$ 300,000
2022	Green Isle Park	Site lighting	$ 15,000
2022	Riverview Park	Park sign	$ 5,600
2022	Various	Site furnishings	$ 5,000
2023	Kiwanis Park	Parking lot paving reconstruction; new parkinglot	$ 105,000
2023	Riverview Park	Overflow parking along East River Drive	$ 54,000
2023	PHM Webster Park	New parkinglot on east end of park	$ 95,000
2023	Riverview Park	Connector walkway from overflow parking	$ 31,000
2023	Green Isle Park	Site lighting	$ 15,000
2023	Eastlawn Park	Park sign	$ 5,600
2023	Various	Site furnishings	$ 5,000
2024	PHM Webster Park	Playground replacement	$ 52,000
2024	Green Isle Park	Site lighting	$ 15,000
2024	Kiwanis Park	Park sign	$ 5,600
2024	Various	Site furnishings	$ 5,000
Other	Unknown	Splashpad	$ 357,000
Other	Eastlawn Park	Shelter building renovation	TBD
Other	Langlade Park	Shelter building renovation	TBD
Other	Sunset Park	Trail spur along river	TBD