AGENDA

PUBLIC WORK'S COMMITTEE MEETING Wednesday, December 9th, 2020 5:30 P.M., Allouez Village Hall *Virtual Meeting*

NOTE: Due to the COVID-19 pandemic, interested parties and the media can access the meeting via phone at:

(312) 626-6799 Meeting ID: 990 9729 0386 Password: 863774

- 1. MODIFY/ADOPT AGENDA
- 2. APPROVE MINUTES from the October 14th, 2020 meeting
- 3. PUBLIC APPEARANCES

(Any person wanting to provide input on any agenda item or other topic may provide those comments via email to seang@villageofallouez.com by 5:00 pm Tuesday, 12/08/20, and that those comments would be read into the record during the Public Comment section of the agenda.)

NEW BUSINESS:

4. DISCUSSION/ACTION: 2021 STREET RESURFACING PROJECT (DPW Gehin).

DISCUSSION/REPORT:

- 5. DISCUSSION: 2021 STREET & UTILITY RECONSTRUCTION PROJECT UPDATE (DPW Gehin)
- 6. DISCUSSION: 2021 SANITARY SEWER LINING & ST. MARY'S SEWER LATERAL REPLACEMENT PROJECTS UPDATE (DPW Gehin)
- 7. DISCUSSION: BROWN COUNTY PORT AND RESOURCE RECOVERY SOLID WASTE CONTRACT (DPW Gehin)
- 8. DISCUSSION: LEBRUN YARD WASTE SITE IMPROVEMENTS UPDATE (DPW Gehin)
- 9. DISCUSSION: 2020 CONSTRUCTION PROJECT UPDATE (DPW Gehin)
- 10. ADJOURNMENT

NOTE: It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above noticed meeting to gather information; no action will be taken by any governmental body at the above noticed meeting other than the governmental body specifically referred to above in this notice.

PUBLIC WORK'S COMMITTEE MEETING (virtual meeting) Wednesday, October 14th, 2020 5:30 P.M., Allouez Village Hall

Chair Green called the meeting to order at 5:30 p.m.

Present: Green, Genrich, Collison, Beyler Also Present: Lange, Gehin, Lamine, Cegelski

Excused: Rafter

MODIFY/ADOPT AGENDA

Genrich/Beyler moved to adopt the agenda as presented. Motion carried.

APPROVE MINUTES from August 12th, 2020 meeting

Collison/Genrich moved to approve the August 12, 2020 minutes. Motion carried.

APPROVE MINUTES from the September 9th, 2020 meeting

Green/Genrich moved to approve the September 9, 2020 minutes. Motion carried.

PUBLIC APPEARANCES

- None

DISCUSSION/ACTION: PURCHASE OF TRACKLESS UTILITY VEHICLE

Gehin - With the approval of the recent revisions to the sidewalk clearing ordinance, the Village of Allouez Public Works Department is in the process of purchasing a new multipurpose tractor for the clearing of sidewalk. The machine would also be utilized (sparingly) for the spring and fall cleanup, mowing and at times for the collection of brush. The multi-purpose tractor would replace an older machine (2009 Holder) that unfortunately has not performed up to expectations due to numerous mechanical problems. To date the Village has spent approximately \$25,000 in repairs to the Holder.

Village staff in 2019 evaluated 5 different tractors for the clearing of sidewalk. A summary of the evaluation has been provided. Staff based on their research is recommending the purchase of a Trackless Multi-Purpose Tractor for the following reasons:

- Narrow machine width is suited well for sidewalk conditions on Riverside Dr, Libal St., Webster and Allouez Ave.
- Village currently owns a Trackless Tractor and to date we have had minimal problems with the tractor.
- Attachments (blower, plow, and broom) would be interchangeable between two machines.
- Power to clear snowbanks on main thoroughfares.

• Machine Parts are available locally.

The Village's 5-year equipment replacement plan includes the purchase of a multi-purpose tractor in 2020. The cost of the Trackless multi-purpose tractor (demo unit) with 3 attachments (broom, blower, and sander) is \$151,634. See the attached equipment invoice.

If approved, Village staff will purchase the tractor this year with the hope of it arriving in January of 2021.

Discussion:

- What type of warranty
- Have you looked at a Stiener or Ventrac
- What did the Holder costs
- Will the Holder be sold

Collison/Genrich moved to recommend to the Village Board the purchase of Trackless multi-purpose tractor with 3 attachments (broom, blower and sander) for \$151,634 from Macqueen Equipment. Motion carried.

DISCUSSION/ACTION: 2021 PUBLIC WORKS AND UTILITY BUDGET

Gehin provided an overview of the proposed 2021 budget

- Engineering no major changes
- Public Works slight increase in Transportation aids, Recycling grant of approx. \$98K, no increase is street repairs, landfill charges are going up slightly but the cost per ton for recycling is coming down, and slight increase in the cost to grind tree and brush.
- Sewer budget no major changes in 2021, charges from NEW Water have been over budget the last couple of years due mainly to clearwater intrusion (record levels of precipitation) and an infrequent loading source along the west side of the village.
- Water budget Bulk water sales are staying the same. Will be looking at our current rates to determine if a 3% increase is needed. Will be relocating a number of hydrants in conflict with the proposed DOTY Safe Route to School (SRTS) sidewalk.
- Stormwater budget maintaining same levels as 2020. Currently reviewing the ERUs with a possible revenue increase of \$65k per year.
- Equipment Replacement salt storage building needs some repairs, fueling station dispenser in need of repair. In 2021 Village is proposing to purchase a new sewer vac truck, leaf sucker truck (used garbage truck retrofitted with ODB unit) and small truck or minivan for engineering.

DISCUSSION: 2020 CONSTRUCTION PROJECT UPDATE

Gehin provided an update on the 2020 projects.

ADJOURNMENT

October 14, 2020 (Public Works Comm Mtg)

Genrich/Collison moved to adjourn at 6:21pm. Motion carried.

Minutes submitted by Brad Lange, Administrator.



Department of Public Works

12/9/2020

2021 STREET RESURFACING PROJECT

The Village of Allouez, as shown on the Capital Improvement Plan, is proposing to resurface the following streets in 2021:

- St. Mary's Blvd. East Half
- Rosemont Dr. Arbor Ln. to Webster Ave.
- Kalb St. Webster Ave. to Libal St.

The street maintenance proposed for Kalb St. consists of the milling and resurfacing of the top 2" of the existing asphalt pavement. The work also includes the removal and replacement of defective concrete curb and gutter.

The street maintenance proposed for both St. Mary's Blvd. and Rosemont Dr. consists of the full depth removal of the existing asphalt pavement (+/- 4"), the shaping and compaction of the existing base, the adjustment and replacement of existing manhole and inlet covers, and the repair of defective concrete curb and gutter.

The estimated cost of the street resurfacing project is \$500,000. The project is funded by the Village's Public Work's street paving budget. An alternate street project will be bid in the event the Village receives favorable bid prices.

Suggested Motion

A recommendation to the Village Board to proceed with the resurfacing of St. Mary's Blvd (East Half), Rosemont Dr. (Arbor Ln. to Webster Ave.) and Kalb St. (Webster Ave. to Libal St.) in 2021.

5-YR 2021-2025 STREET AND UTILITY CAPITAL IMPROVEMENT PLAN

THE CAPITAL IMPROVEMENT PLAN IS A WORKING AND PLANNING DOCUMENT AND AS SUCH IS SUBJECT TO CHANAGE AT ANY TIME

Street Maintenance Projects (Mill/Overlay and Reclaiming--Funded in Public Works Operating Budget)

<u> </u>	ear 1-2021	<u>Year 2-2022</u> Maintenance Proje	<u>Year 3-2023</u> ects from 2022 to 2025 are draft only. Subject to s	Year 4-2024 schedule changes.	<u>Year 5-2025</u>
F	1)St. Mary's Blvd (\$226k) tosemont Dr (\$170k) (alb St (\$120k)	Custer Ct (\$112k) Gwynn St (\$90) Jenkel Terr (\$85k) McCormick St (\$90) Dauphin St (\$115k	, ,	Regina St (109k) Brenner Place (\$134k) Whitney St (\$107) Broadview Dr (\$139)	Memory Ave (\$160k) Hilltop Dr (\$107) Kenney St (\$88) Mission Rd (\$133)
,	1) Sewer Impr. (\$150k) by 2021 Bond Funds	280pm 31 (3113k	'		
	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

Street and Utility Reconstruction Projects--Bond Financing

<u>Year 1-2021</u>	<u>Year 3-2023</u>	Year 5-2025
	Reconstruct Projects from 2023 to 2025 are draft only. Subject to schedule changes.	

Beaumont St-Greene to Mission (\$1.5M) (Paser2/1971) (Replace Wat/San/Stm)	(5)County - Webster Ave Conc. Pav't Repair (\$1.7M)	Greene Ave-Libal to E. River Dr (\$1.6M) (Paser3/1992) (Replace Wat/San/Stm)	(5)County - Webster Ave Conc. Pav't Repair (\$570k)	Delahut St-Lebrun to Vande Hei Rd (\$1.45M) (Paser3/1993) (Replace Wat/San/Stm)
Kalb St-Libal to Termini (\$600k) (Paser2/1982) (Replace San/ Inst. 24" Stm)	Hwy 172 to Grignon St	Karen Ln-Libal to Greenwald (\$911k) (Paser3/1964) (Replace Wat/San)	Rosemont Dr to Hwy 172	Karl St-Libal to East River Dr (\$1.3M) (Paser3/1971) (Replace Wat/San/Stm)
Roselawn Blvd-West Half (\$1.5M) (Paser3/1994) (Replace Wat/San/Stm)	Village to Repair Defective Sidewalk in conjuction w/ Project (\$150k)	Roselawn Blvd-East Half (\$1.5M) (Paser3/1994) (Replace Wat/San/Stm)	Village to Repair Defective Sidewalk in conjuction w/ Project (\$50k)	Brevoort Lane-Service to Vista (\$425k) (Paser3/1972) (Replace San/Stm) Stambaugh Rd-Service to Vista (\$426k) (Paser3/1989) (Replace San/Stm) Vista Rd-Sunset to Termini (\$417k) (Paser3/1981) (Line San/Replace Stm)

\$4,000,000

Stormwater Treatment Projects-Fund 61 + Grants

2020 -Bethel SW Pond (\$600k)

Cost

(Finance via DNR Grant and 2019 Bonding)

Bethel Pond- Native Plantings (\$35k)

By 2021 Bond Funds

\$3,600,000

Parks Improvements-Paving

Phase 2 -Green Isle Roadway (\$250K)

WisDOT Projects--Allouez Cost Share and Utility Replacement--Bond Financing

<u>Year 1-2021</u>	<u>Year 2-2022</u>	Year 3-2023	Year 4-2024	Year 5-2025
(2)Doty SRTS	(3)DOTY SRTS			
Engineering (\$55k)	Construction in 2022 (\$62	0k)		
SRTS Grant (\$49k)	SRTS Grant Const (\$419k)			
Plat and R/W (\$50k)				

\$150,000

(4)Libal Street Impr Project Engineering Street (\$651k) STBG Grant Eng (\$521k) Engineering Utilities (\$30k) Plat and R/W (\$25k+125K)

(4)Libal Street Impr Project Construct 2024 (\$4.68M) STBG Const Grant (\$3.74M) Utility Improvements (\$500k)

\$50,000

\$4,000,000

Borrowing (Bond)

\$4.700.000 \$5,500,000 \$4,000,000 Bond Cost

Vot	tαc	

Notes
Updated: 11/4/2016; 8/18/2017; 12/13/2017; 4/2/2018; 07/13/2020

- (1) St. Mary's Blvd Sewer lining and Lateral Replacement Project to Be Funded by 2021 Bond
- (2) Doty SRTS Engineering and R/W Acquisition funded by 2019 Bond
- (3) Construction of DOTY SRTS Project in 2022 to be funded by 2021 Bond
- (4) Libal Street Improvement Project Begin Design 2021 Construct 2024.
- Partially funded by Bond funds (2021 & 2023) and Federal Sufurace Transportation Block Grant
- (5) Brown County Highway Dept. to Repair the the Webster Ave Concrete Pavement
- in 2022 and 2024. Village to Repair Conc. Sidewalk in Conjunction with Project

Pavement Surface Evaluation and Rating (PASER)

Surface Rating	General Condition
10	Excellent
9	Excellent
8	Very Good
7	Good
6	Good
5	Fair
4	Fair
3	Poor
2	Very Poor
1	Failed

Other Street Projects For Consideration For Years 2022 thru 2025

Longview Ave-Webster Ave to E. River Dr. Lazarre St-Du Charme to Riverside Dr Custer Ct-Clay St to Delahut St Gwynn St-Clay St to Delahaut St Greenwald St-Mission Rd to Allouez Ave Greene Ave-Webster Ave to Libal St.

Other Street Projects For Consideration For Years 2023 and 2025

St. Francis Dr-Langlade Rd to Webster Ave Briar Ln-Clay St to Libal St Blackhawk Dr-200' East of Libal to Greenwald Ravine Way-Simonet St to Greene Delahaut St-Vande Hei Rd to Detrie Dr Tower View/Lola Dr-Ravine Way to Simonet St Little Rd-DuCharme La to Allouez Ave Bittersweet Ave-Greene Ave to Simonet St

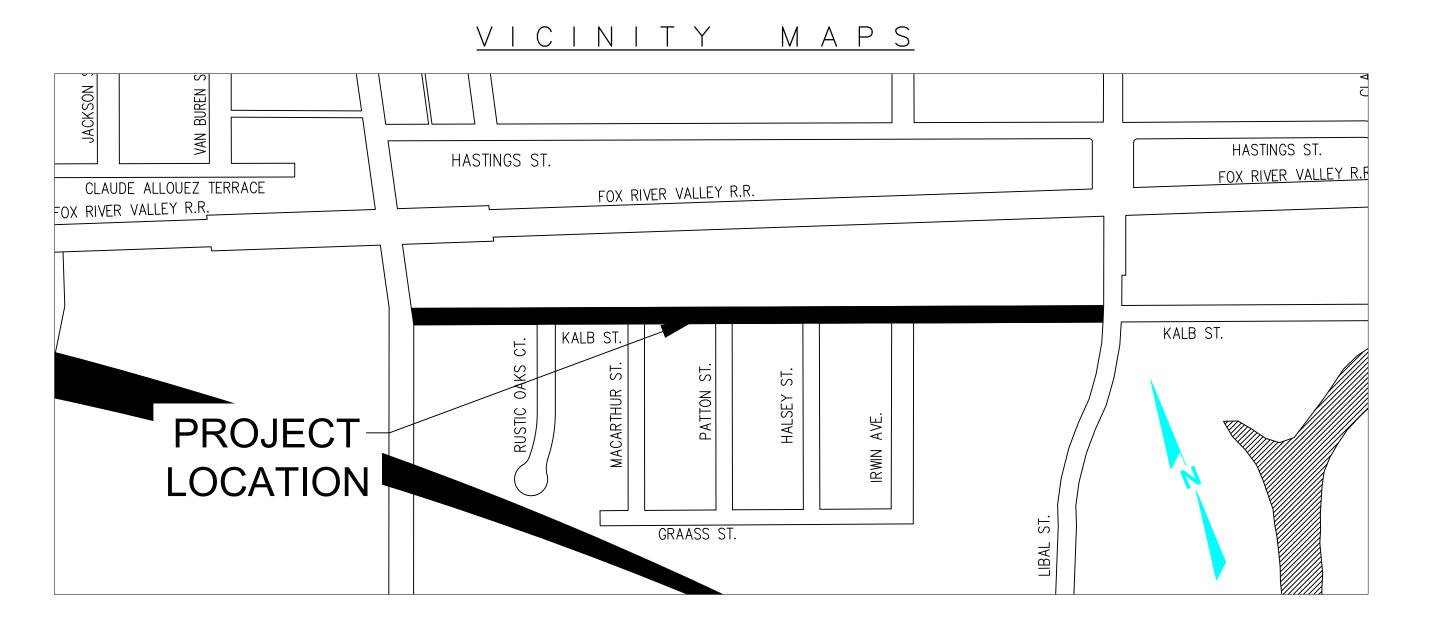
OWNER
VILLAGE OF ALLOUEZ
SEAN GEHIN, DIRECTOR OF PUBLIC WORKS
1900 LIBAL STREET
GREEN BAY, WI 54301
(920) 448-2800

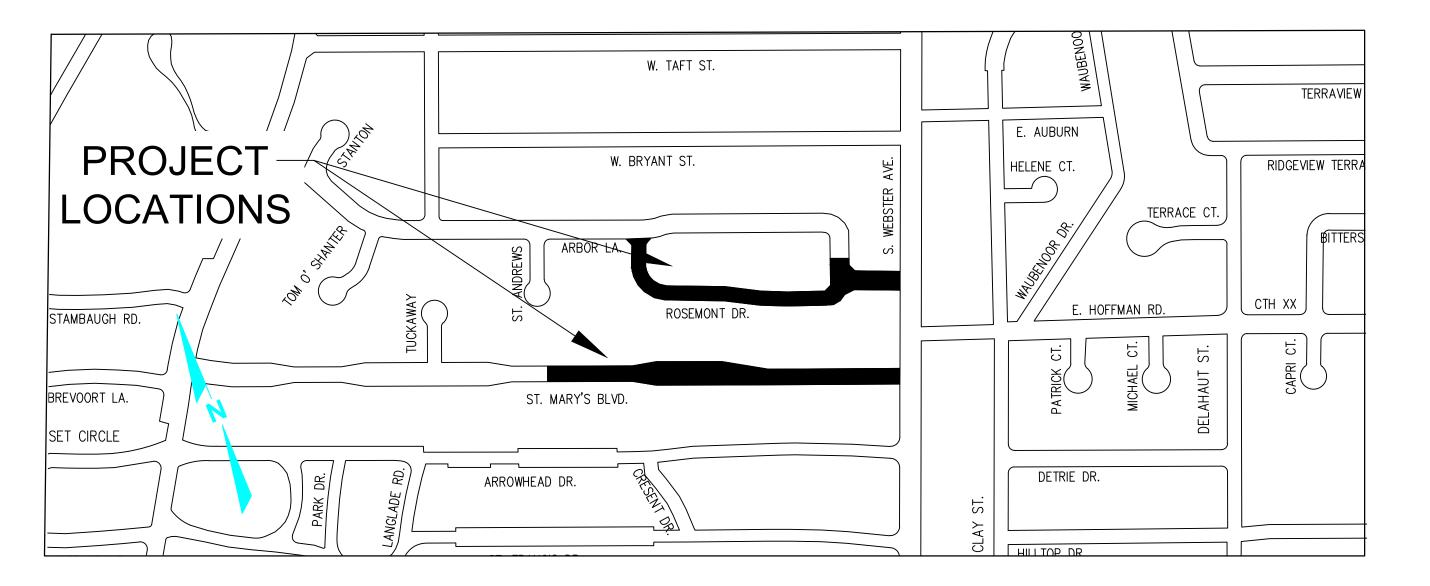
VILLAGE OF ALLOUEZ

BROWN COUNTY, WISCONSIN

STREET RESURFACING PROJECT

YEAR 2021 CONSTRUCTION CONTRACT AL-2021-03





	PLAN INDEX
SHEET NO.	DESCRIPTION
1	TITLE SHEET
2	GENERAL NOTES
3-4	TYPICAL SECTIONS
5-6	CONSTRUCTION DETAILS
7-8	WISDOT STANDARD DETAIL DRAWINGS

DESCRIPTION							
DATE							
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1900 LIBAL STREET + GREEN BAY, WISCONSIN 5430'
PHONE: (920) 448-2800 + FAX: (920) 448-28

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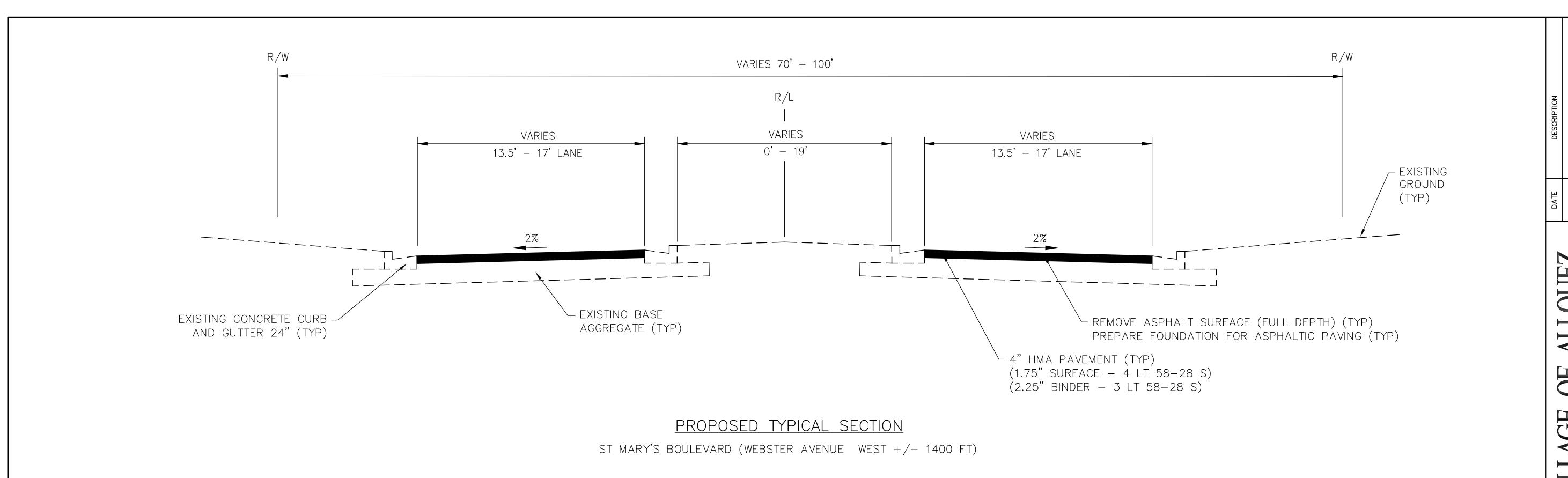
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TITLE SHEET

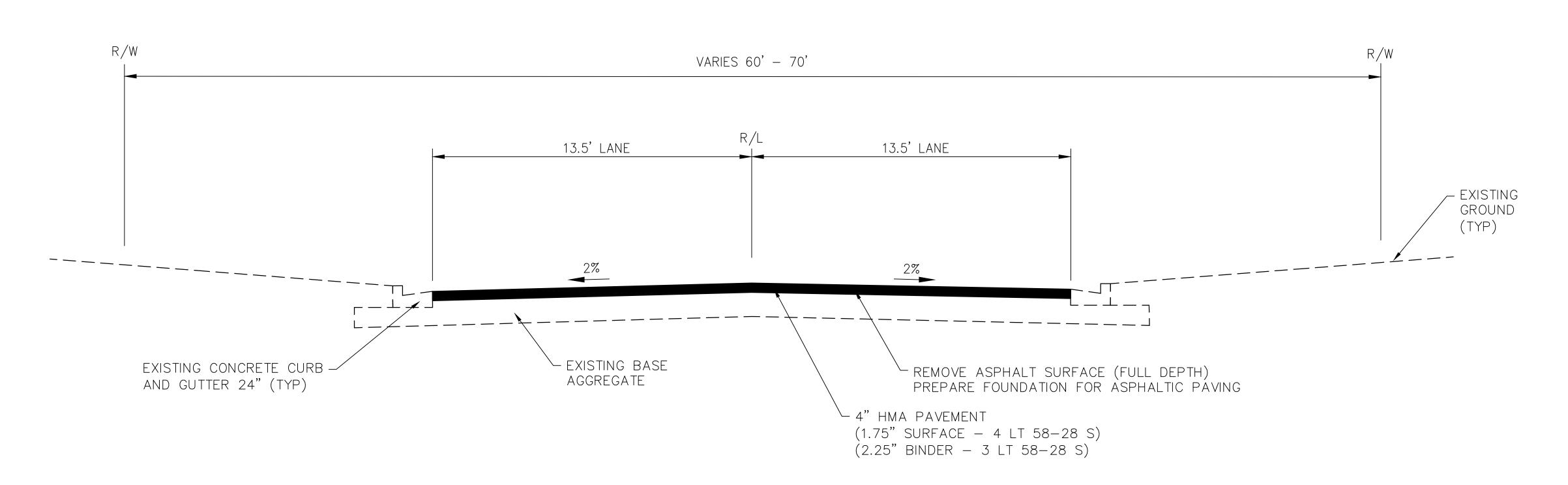
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DATE: ---SCALE:

JOB NO. ---PROJECT MANAGER:
---DESIGNED BY: ---CHECKED BY: ---SHEET NUMBER

Know what's below.
Call before you dig.





PROPOSED TYPICAL SECTION

ROSEMONT DRIVE (ARBOR LANE TO WEBSTER AVENUE)



FACING PROJECT

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VILLAGE OF ALLOUEZ
STREET RESURFACING PROJECT
AL-2021-02
TYPICAL SECTIONS

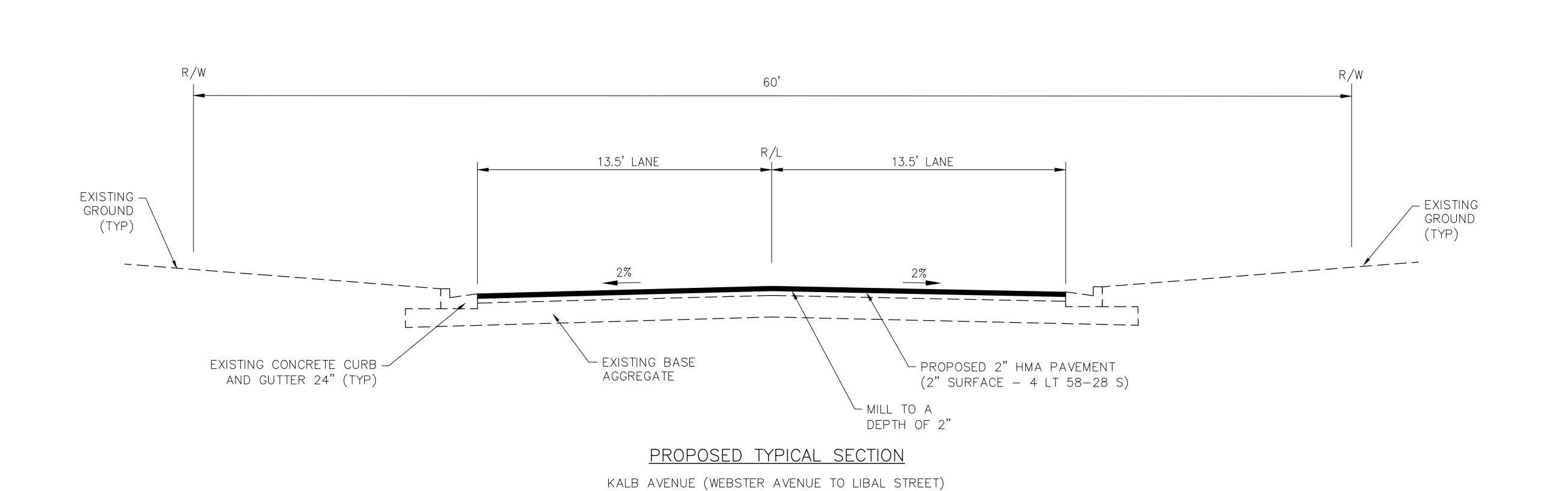
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SCALE: N.T.S.

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PROJECT MANAGER:

DESIGNED BY: ---CHECKED BY: ----

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VILLAGE OF ALLOUEZ STREET RESURFACING PROJECT AL-2021-03

TYPICAL SECTIONS

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DATE: ---SCALE: N.T.S.

JOB NO. ---PROJECT MANAGER:

DESIGNED BY: ---CHECKED BY: ----

SHEET NUMBER



Department of Public Works

12/9/2020

2021 STREET & UTILITY RECONSTRUCTION PROJECT

Preliminary plans for the reconstruction of the following streets in 2021 have been completed:

- Roselawn Blvd. West Half
- Beaumont St. Greene Ave. to Mission Rd.
- Kalb St. –Libal St. to the East River

In general, the street and utility reconstruction project improvements include the removal of the existing asphalt pavement, concrete curb and driveways; the relaying of the existing public utilities (sanitary sewer, watermain and storm sewer) and renewal of exiting laterals; roadway excavation and placement of base aggregate; pouring of concrete curb, driveway and sidewalk; asphalt paving and landscape restoration.

To avoid impacts to the trees located within the Roselawn Blvd. islands and lower the project cost, the Village is proposing to improve the failing sanitary sewer by the insertion of CIPP liner. In addition, due to the overall condition (good) of the existing trunk-line storm sewer, improvements to the existing system will be limited to the replacement of inlets and storm leads and spot repair of the trunk-line storm sewer. An estimated overall Roselawn Blvd project savings of approximately \$200,000.

The estimated cost of the street reconstruction project with the construction of sidewalk is \$3.3 million. The project will be funded by Village bonding in 2021.

Suggested Motion Update Only.

OWNER

VILLAGE OF ALLOUEZ SEAN GEHIN, DIRECTOR OF PUBLIC WORKS 1900 LIBAL STREET GREEN BAY, WI 54301 (920) 448-2800

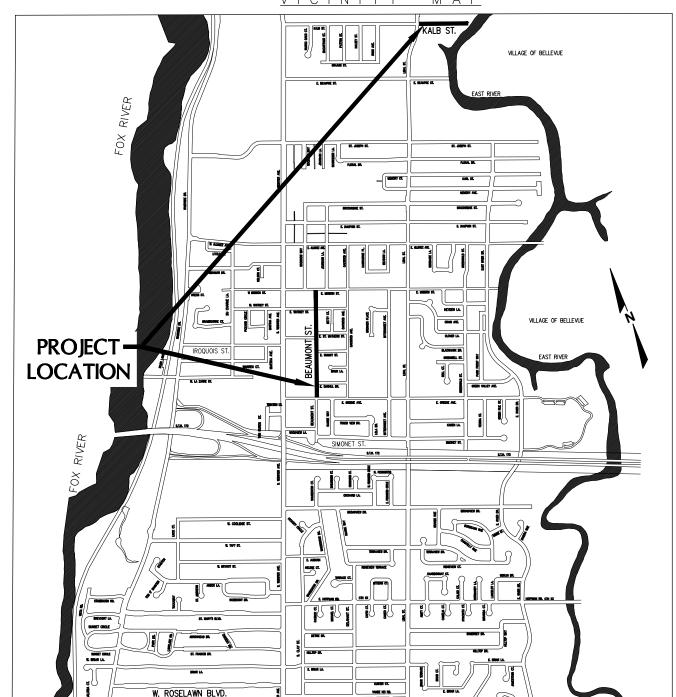
VILLAGE OF ALLOUEZ BROWN COUNTY, WISCONSIN STREET & UTILITY RECONSTRUCTION PROJECT

YEAR 2021 CONSTRUCTION CONTRACT AL-2021-01

LEGEND

PROPOSED	EXISTING		
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	0	(UNLESS OTHERWISE NOTED) 1" DIA. IRON PIPE, 18" LONG-SET	
+	÷	(UNLESS OTHERWISE NOTED) BOLLARD SOIL BORING/MONITORING WELL	
	8-1	FLAGPOLE MAILBOX SIGN	
	B + *	BILLBOARD CONTROL BOX TRAFFIC SIGNAL	
	Ø	RAILROAD CROSSING SIGNAL CABLE PEDESTAL POWER POLE	
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× 840.55	× 840.55	INDICATES SPOT ELEVATION	





60% PLANS November 6, 2020



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N/A	WISDOT STANDARD DETAIL DRAWING
N/A	EROSION CONTROL PLANS
11-17	UTILITY PLAN AND PROFILES
18-24	ROADWAY PLAN & PROFILES
25-71 ^{II}	CROSS SECTIONS

BENCHMARKS

BEN	CHMARK	#1:	
ΔΤ:	101 + 20 11	103	a

SIA 101+29.11, 103.88' LT GREENE AVE. RR SPIKE SET, E FACE PP190GG31 ELEV.=661.66

BENCHMARK #2:

TA 118+36.53, 100.76' LT WHITNEY STREET RR SOUJE SET, E FACE PP190HH11 ELEV.=687.92

BENCHMARK #3:

STA 7+27.80, 21.01' RT LIBAL ST. RR SPIKE SET, E FACE PP15006 ELEV.=596.91

BENCHMARK #4:

STA OFF ALIGNMENT SET CHSLD BOX SE COR TRANS PAD ELEV.=593.81

16745 W. Bluemound F Brookfield, WI 53005-5 (262) 781-1000

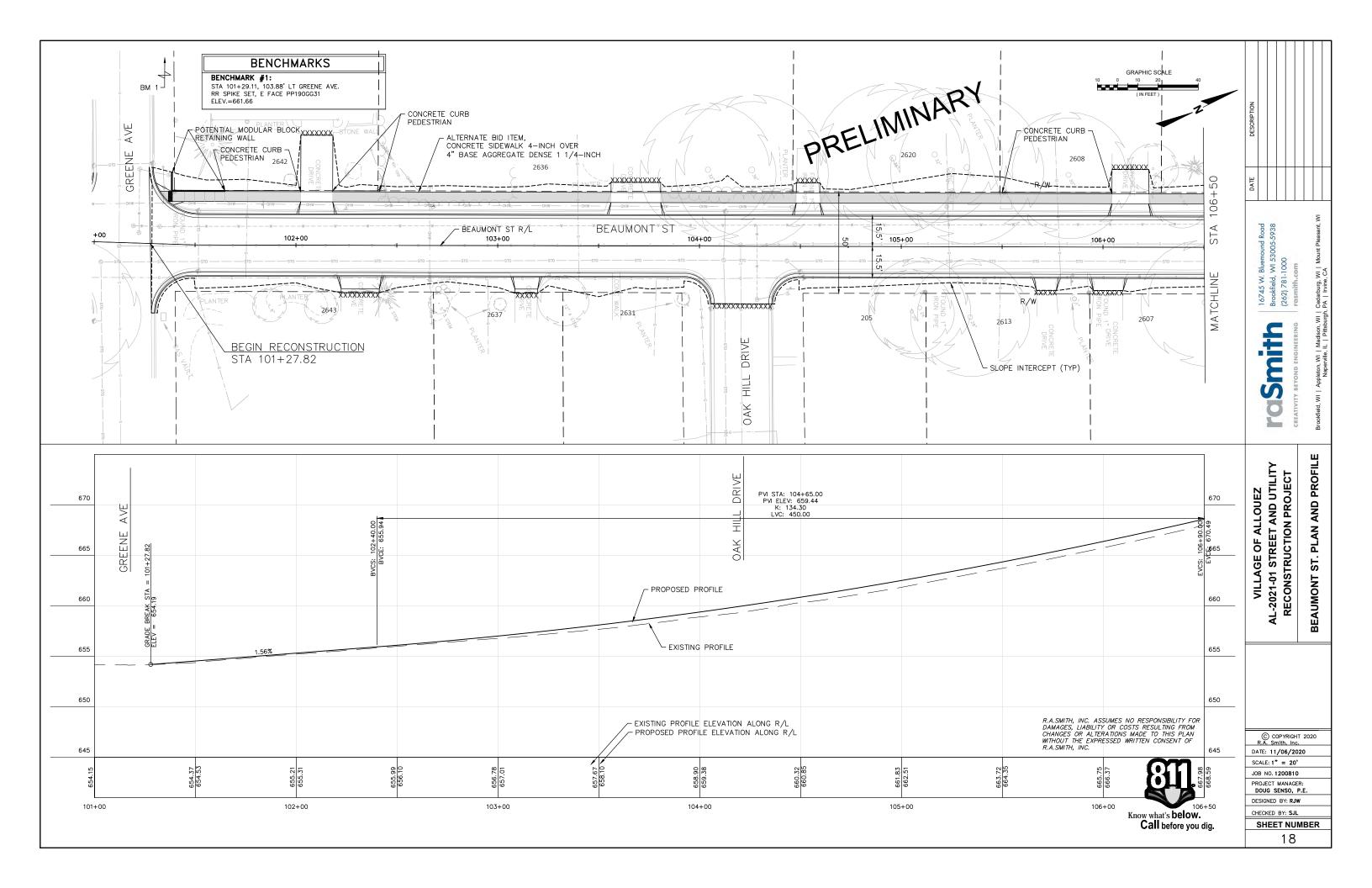
VILLAGE OF ALLOUEZ AL-2021-01 STREET AND UTILITY RECONSTRUCTION PROJECT SHEET

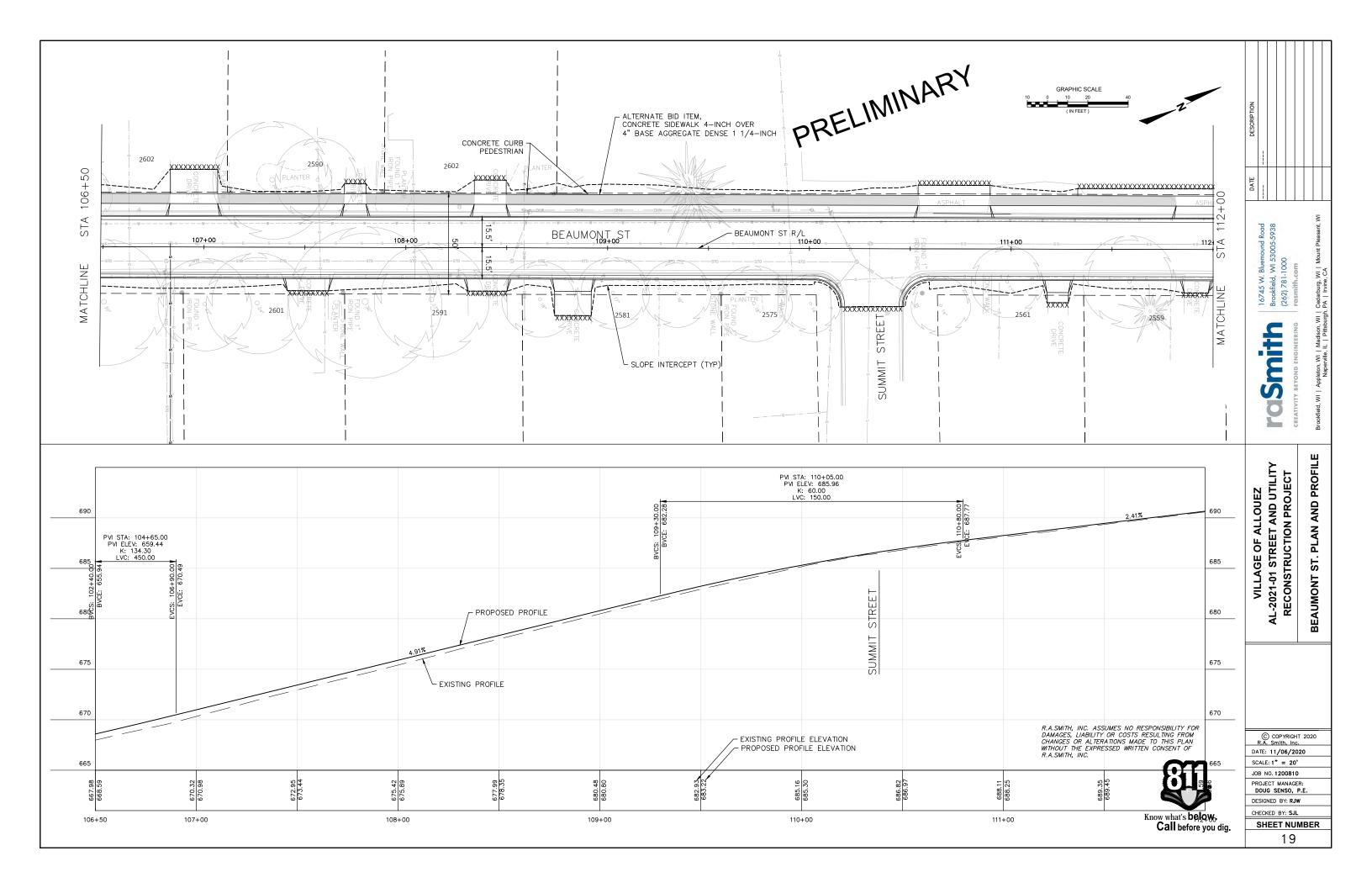
© COPYRIGHT 2020 R.A. Smith, Inc. DATE: 11/06/2020 JOB NO. 1200810 PROJECT MANAGER: DOUG SENSO, P.E. DESIGNED BY: R.IW CHECKED BY: SJL

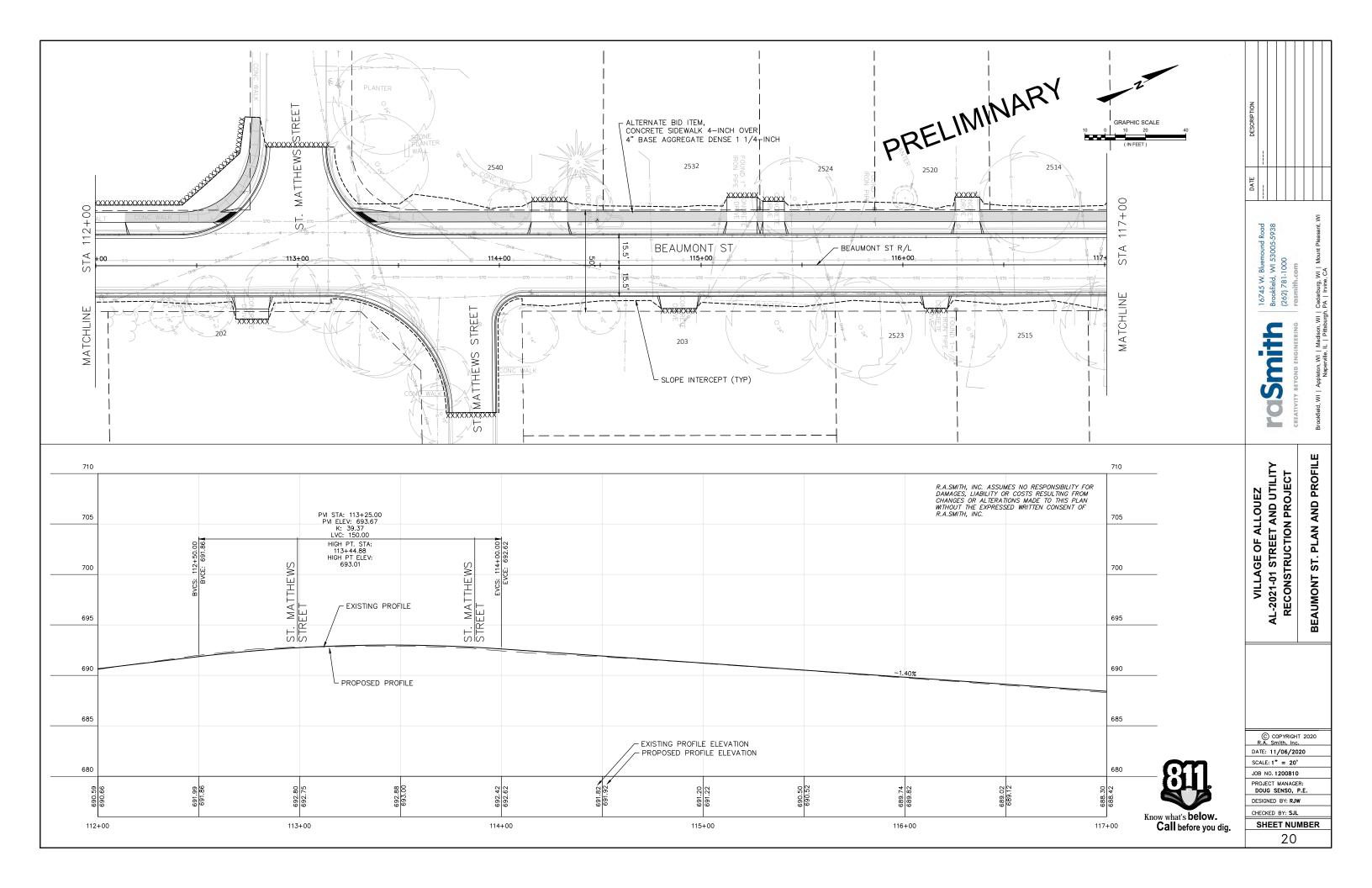
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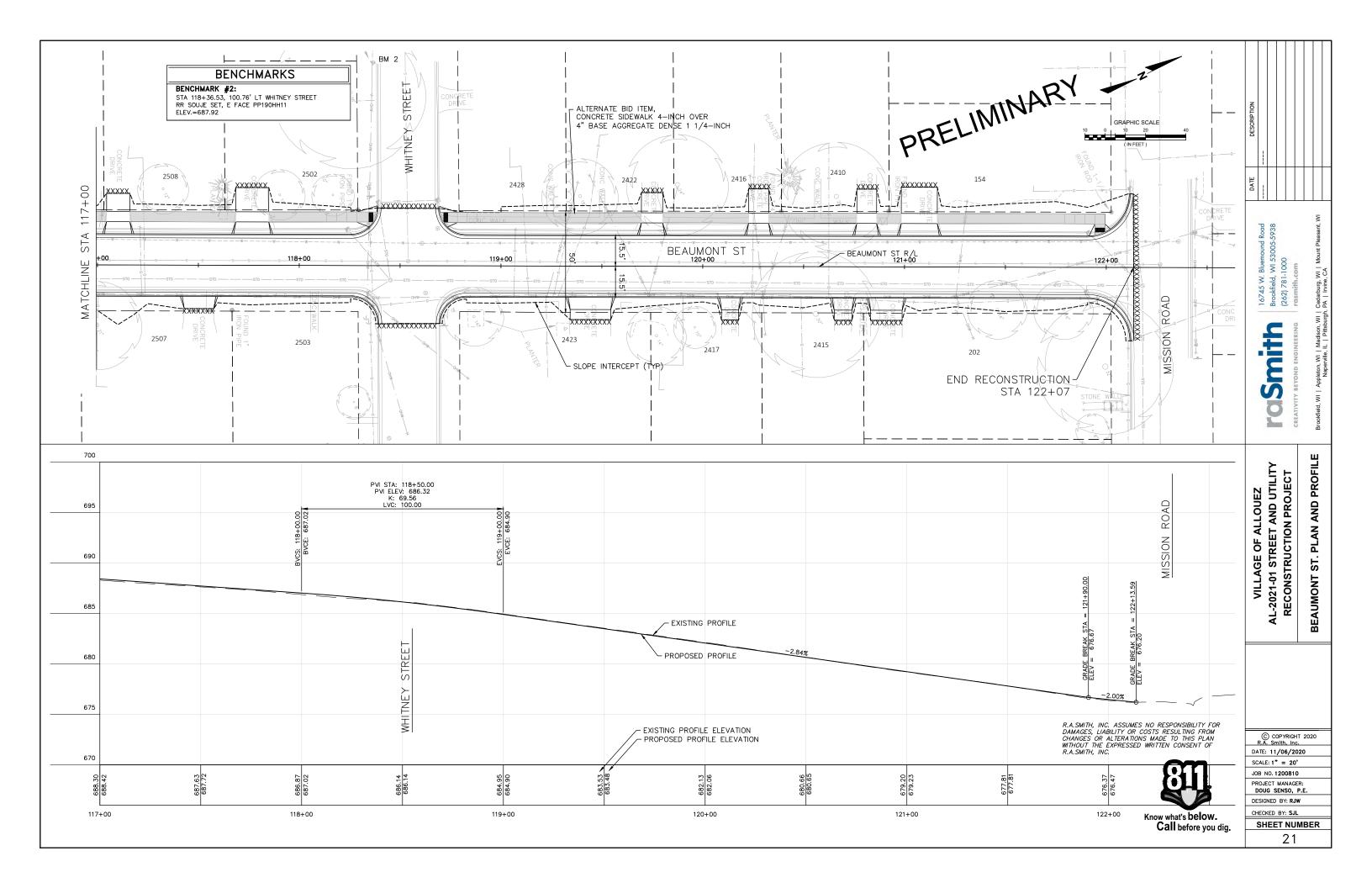
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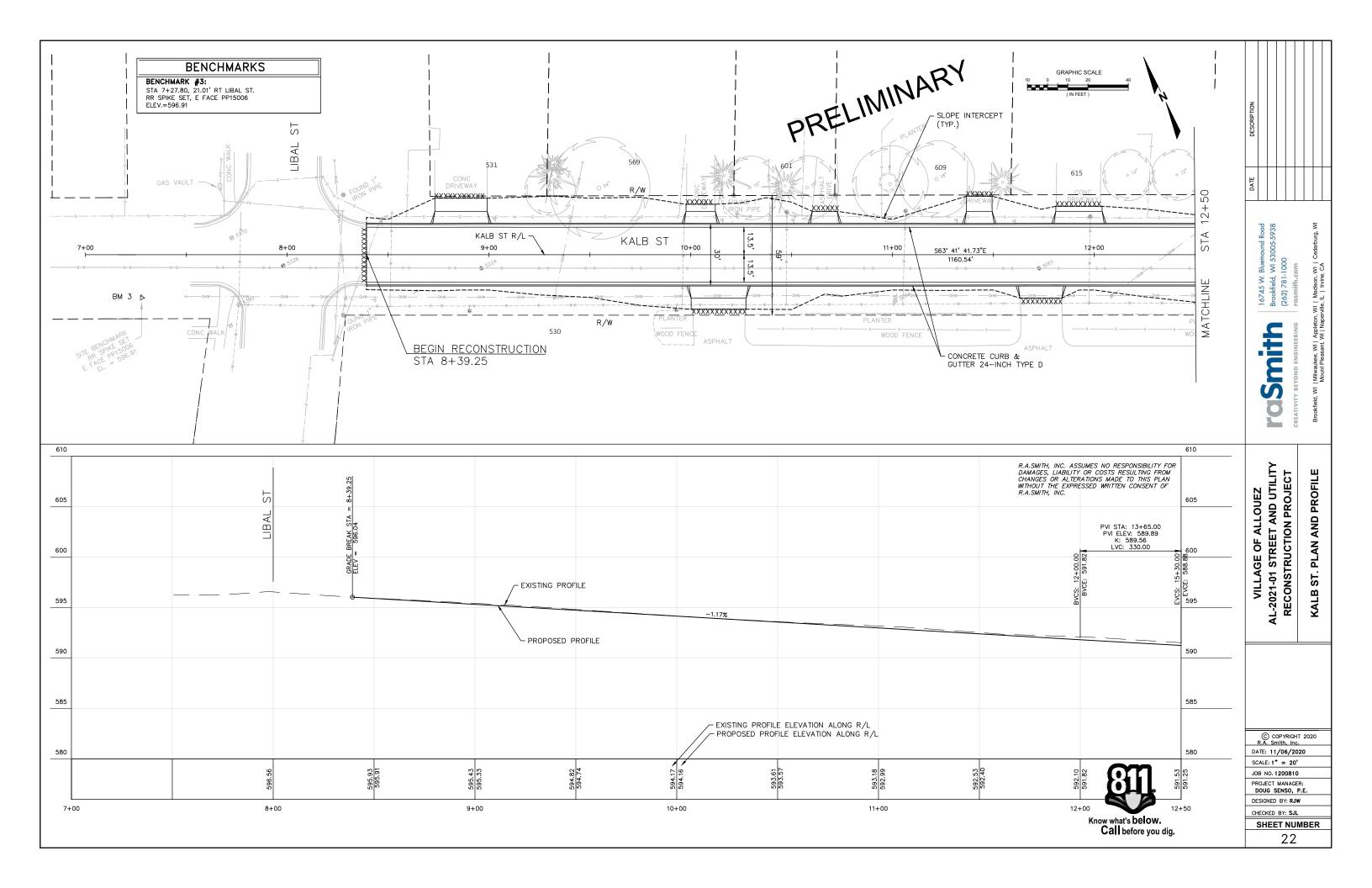
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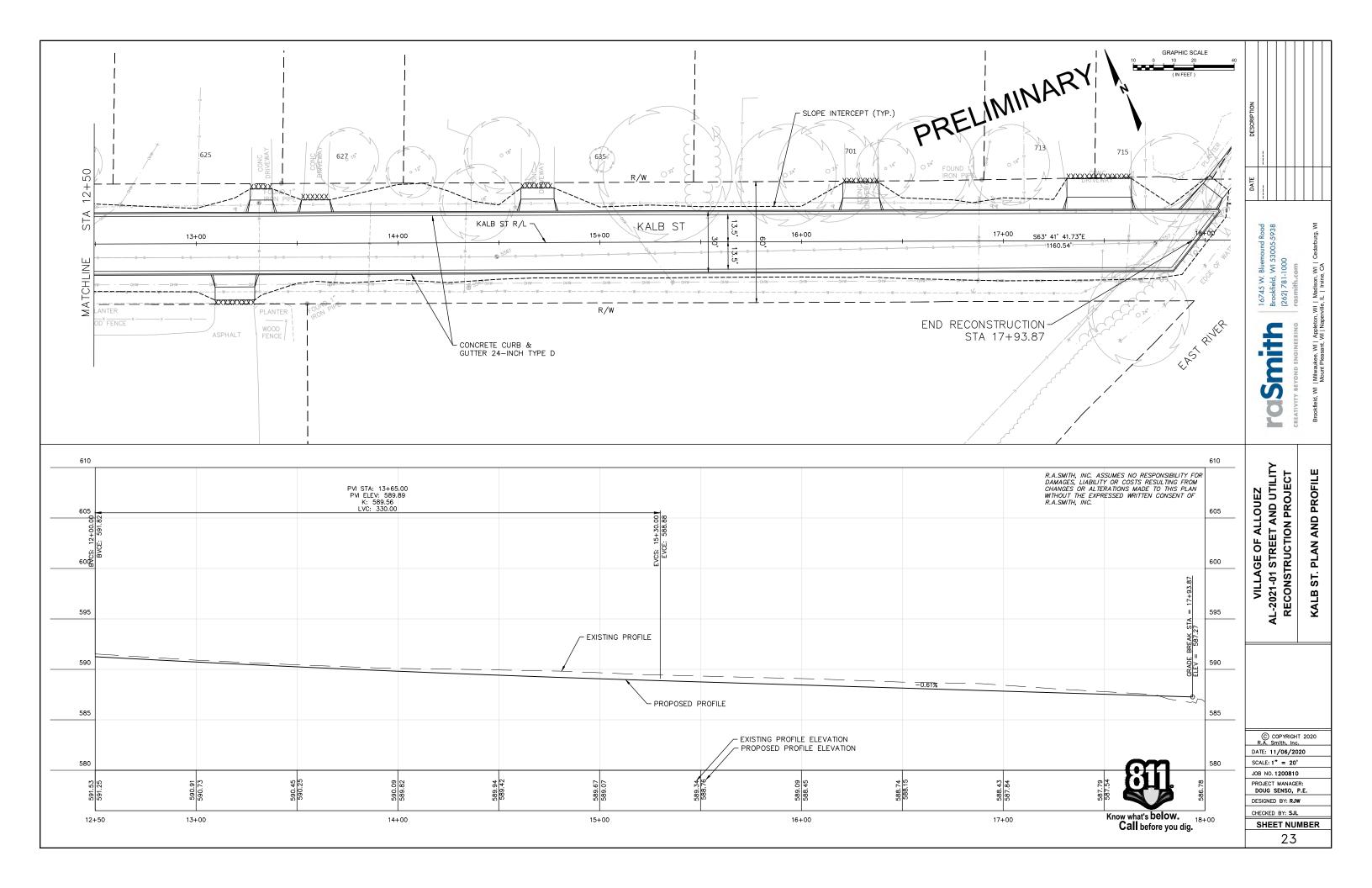












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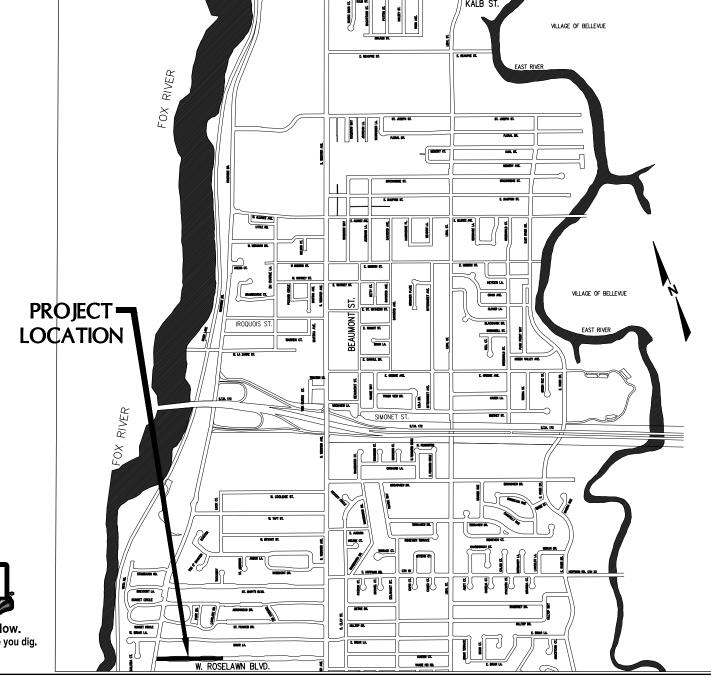
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VILLAGE OF ALLOUEZ BROWN COUNTY, WISCONSIN STREET & UTILITY RECONSTRUCTION PROJECT

YEAR 2021 CONSTRUCTION CONTRACT AL-2021-02

LEGEND

PROPOSED	EXISTING	
	()	INDICATES RECORDED DIMENSION WHERE DIFFERENT FROM ACTUAL MEASUREMENT
	⊕ OR ⊞	SECTION OR 1/4 SECTION CORNER AS DESCRIBED
	٥	1" DIA. IRON PIPE FOUND (UNLESS OTHERWISE NOTED)
	0	1" DIA. IRON PIPE, 18" LONG-SET (UNLESS OTHERWISE NOTED)
+	0	BOLLARD SOIL BORING/MONITORING WELL
	9	FLAGPOLE MAILBOX SIGN
	B	BILLBOARD CONTROL BOX
	→ * ©	TRAFFIC SIGNAL RAILROAD CROSSING SIGNAL CABLE PEDESTAL
	Ø	POWER POLE GUY POLE
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	© @	WATER SERVICE CURB STOP WATER MANHOLE
	-	WELL WATER SURFACE WETLANDS FLAG
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	8	DECIDUOUS TREE SHRUB
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60% PLANS November 6, 2020



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17-38 ^{II}	CROSS SECTIONS

BENCHMARKS

BENCHMARK #100: STA 60+41.06, 65.41' LT RIVERSIDE DRIVE SE CORNER TOP OF SIGN BASE ELEV.=604.24

BENCHMARK #101:

STA OFF ALIGNMENT NW BOLT HYDRANT HOUSE #320

16745 W. Bluemound R Brookfield, WI 53005-5: (262) 781-1000

VILLAGE OF ALLOUEZ AL-2021-02 STREET AND UTILITY RECONSTRUCTION PROJECT

SHEET

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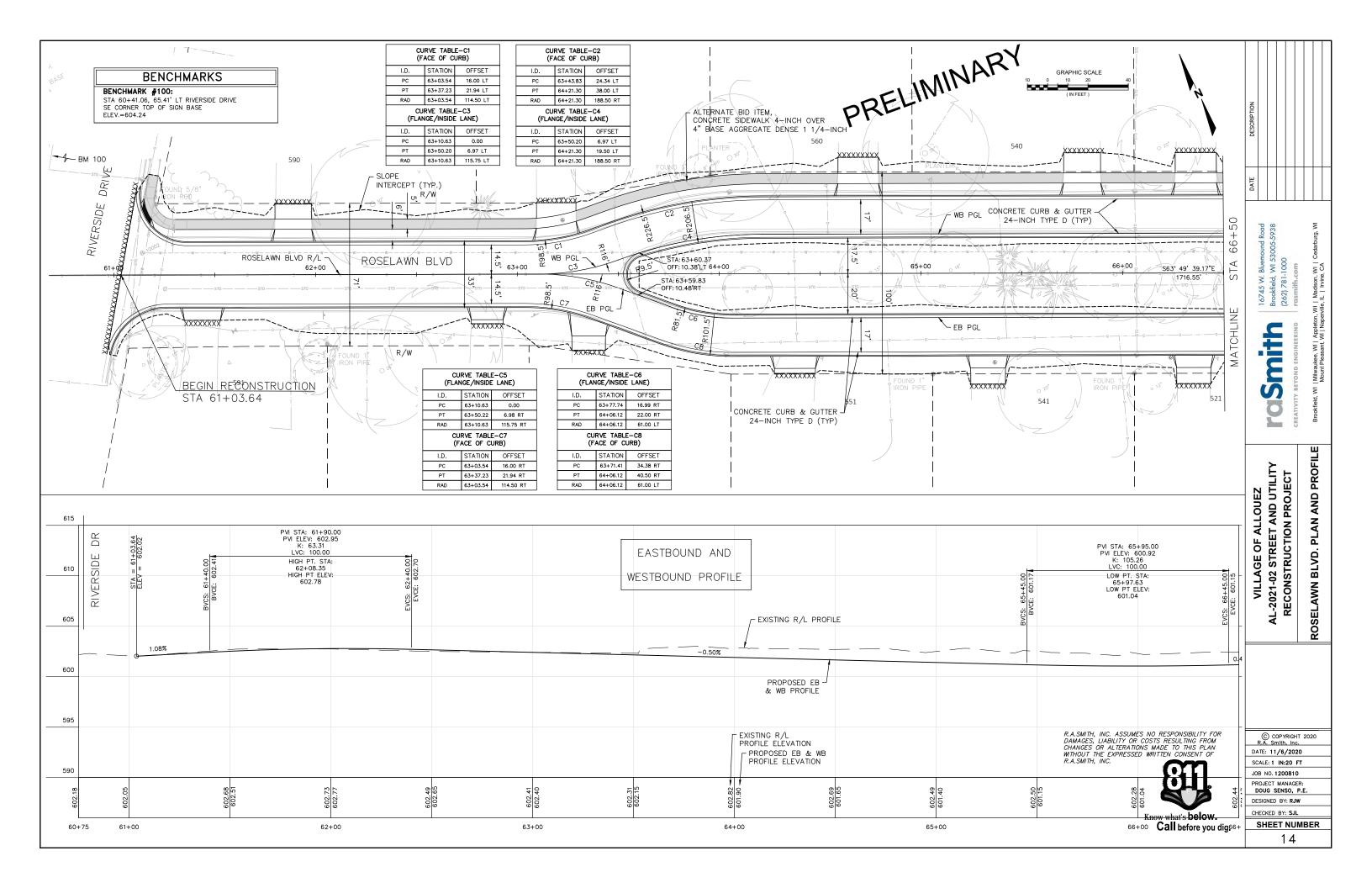
JOB NO. 1200810 PROJECT MANAGER: DOUG SENSO, P.E.

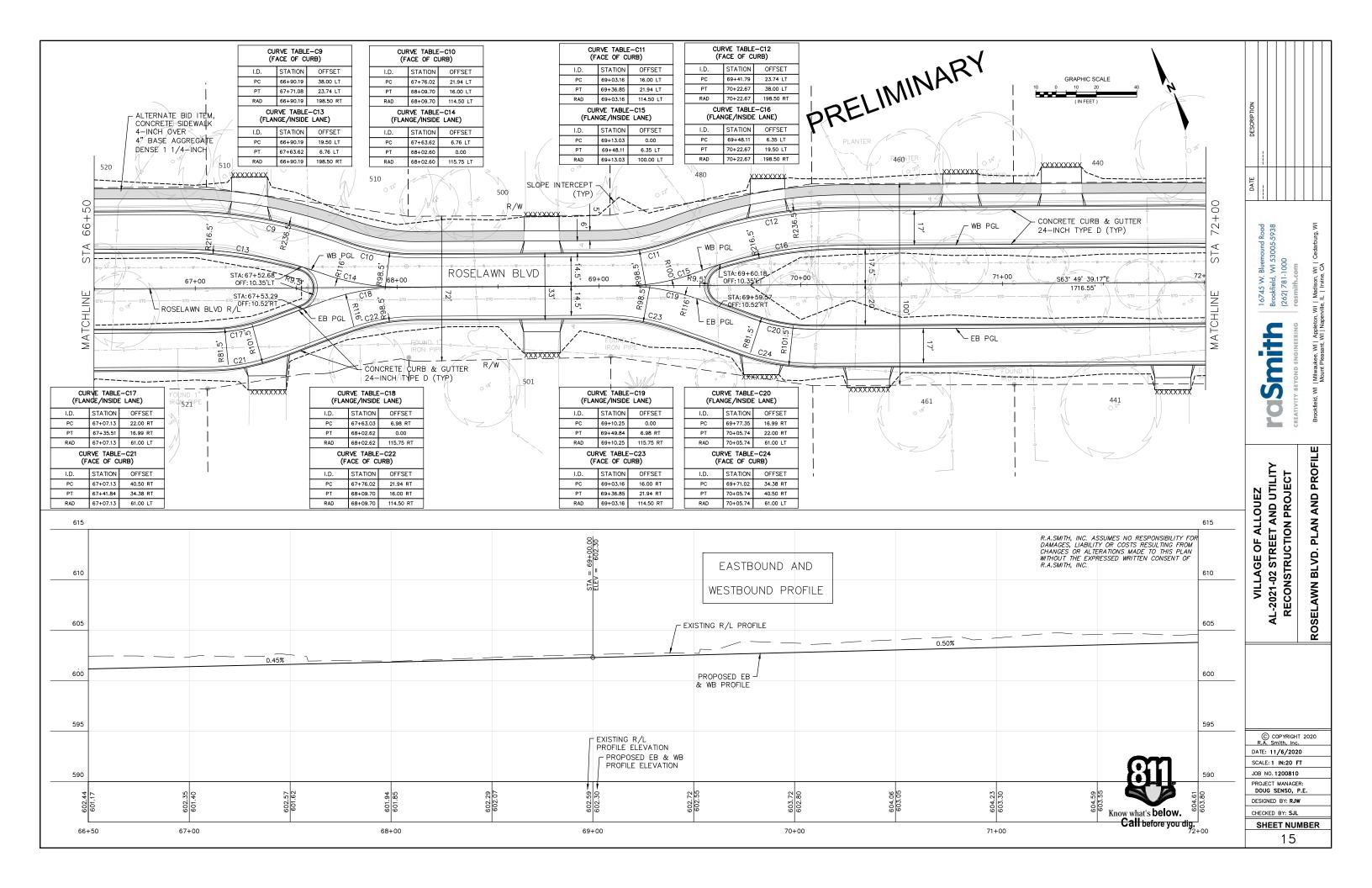
DESIGNED BY: R.IW CHECKED BY: SJL

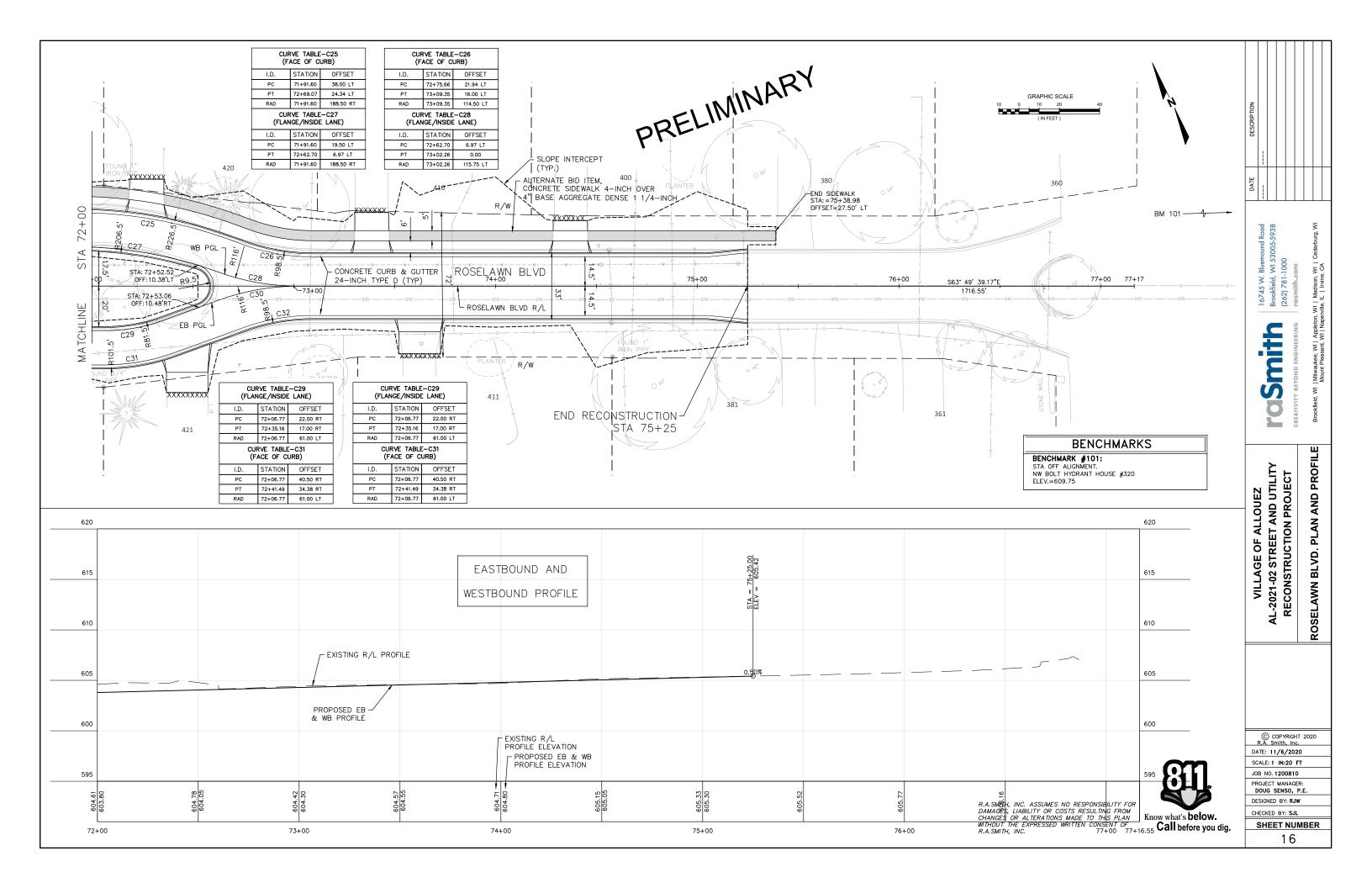
> SHEET NUMBER 01

R.A.SMITH, INC. ASSUMES NO RESPONSIBILITY FOR DAMAGES, LIABILITY OR COSTS RESULTING FROM CHANGES OR ALTERATIONS MADE TO THIS PLAN











Department of Public Works

12/9/2020

2021 SANITARY SEWER LINING & ST. MARY'S SEWER LATERAL REPLACEMENT PROJECTS

The Village of Allouez is proposing to continue the repair of defective sanitary sewer and laterals in 2021. To address failing sewer pipe and reduce clearwater intrusion into the Village's collection system, staff is proposing the Cured-In-Place Pipe (CIPP) lining of the following sanitary sewers:

- Roselawn Blvd. (1500') West Half
- St. Mary's Blvd. (1400') East Half
- Sioux Ln (400') Sioux Ln (Beaumont St. to Sioux Ln)
- Green Isle Park (700') Sanitary Sewer Lateral

The estimated cost of the lining project is estimated at \$140,000. The project will be funded by Village bonding in 2021.

In addition to the sewer lining project the Village is proposing to improve the remaining St. Mary's sewer laterals in 2021. This year the Village renewed approximately 27 existing laterals located on the west half of St. Mary's by pipe bursting the existing laterals, a trenchless method of repair. The estimated cost of the lateral replacement project is \$75,000. The project is proposed to be funded by the bonding secured 2021.

Suggested Motion Update Only.

OWNER
VILLAGE OF ALLOUEZ
SEAN GEHIN, DIRECTOR OF PUBLIC WORKS
1900 LIBAL STREET
GREEN BAY, WI 54301
(920) 448-2800

VILLAGE OF ALLOUEZ

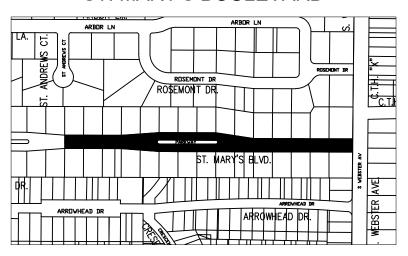
BROWN COUNTY, WISCONSIN

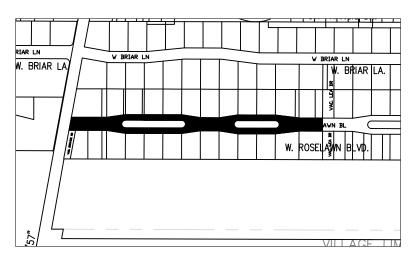
ALLOUEZ SEWER LINING PROJECT

ST. MARY'S BLVD, ROSELAWN BLVD., SIOUX LA., GREEN ISLE PARK
YEAR 2021 CONSTRUCTION
CONTRACT AL-2021-04
PLAN INDEX

VICINITY MAPS

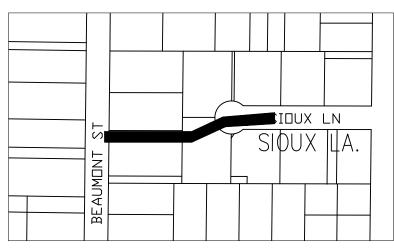
ST. MARY'S BOULEVARD





ROSELAWN BOULEVARD

SIOUX LANE



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REENE AV	
S. C.	
GREEN ISIE GI	

GREEN ISLE PARK

DESCRIPTION				
DATE				

VILLAGE OF ALLOUEZ

0 LIBAL STREET + GREEN BAY, WSCONSIN 54301-2PHONE: (920) 448-2800 + FAX: (920) 448-2850
www.villgaeoffallouez.com

DESCRIPTION

VILLAGE OF ALLOUEZ SEWER LINING PROJECT AL-2021-04

© COPYRIGHT 2021

DATE: _____

SCALE ____

JOB NO. AL-2021-04

PROJECT MANAGER:

DESIGNED BY:

CHECKED BY: _____

OWNER
VILLAGE OF ALLOUEZ
SEAN GEHIN, DIRECTOR OF PUBLIC WORKS
1900 LIBAL STREET
GREEN BAY, WI 54301
(920) 448-2800

VILLAGE OF ALLOUEZ BROWN COUNTY, WISCONSIN

ST. MARY'S BLVD. SANITARY LATERAL REPLACEMENT

YEAR 2021 CONSTRUCTION CONTRACT AL-2021-05

VICINITY MAPS

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ET NO.	DESCRIPTION

VILLAGE OF ALLOUEZ

0 LIBAL STREET + GREEN BAY, WSCONSIN 54301-2453
PHONE: (920) 448-2800 + FAX: (920) 448-2850

VILLAGE OF ALLOUEZ ST. MARY'S BLVD SANITARY LATERAL REPLACEMENT AL-2021-05

© COPYRIGHT 2021

DATE: _____

SCALE _____

JOB NO. AL-2021-05

PROJECT MANAGER:

DESIGNED BY: _____



Department of Public Works

12/9/2020

RENEWAL OF THE BROWN COUNTY SOLID WASTE AGREEMENT

The construction of the South landfill by Brown County in the Town of Holland is expected to be completed and in operation in 2022. The construction of the landfill along with ancillary facilities and acquisition of equipment is estimated at \$19 million. When the landfill opens in 2022, the communities making up the Brown, Outagamie and Winnebago County Solid Waste Partnership Agreement (BOW) will begin hauling and disposing solid waste at the new facility. The current BOW landfill in use is the Outagamie County Northeast Landfill which is expected to be full by the end of 2023. The expected life expectancy of the South landfill is 16 to 18 years.

With the opening of the South landfill in 2022, the Brown County Port and Resource Recovery Department is seeking to renew the Solid Waste Management Services Agreements with the Brown County municipalities. By doing so it is Brown County's intent to continue to provide long-term environmentally sound solid waste management at a low cost.

To pay for the new landfill and to account for future consumer price increases, Brown County is estimating an \$8/ton increase to the tipping fees spread over a 5-year period beginning in 2022. A rate stabilization fund established by the existing Brown County Solid Waste Agreement in the amount of \$1.1 million will be used by the County to allow for an incremental increase to the municipal tipping rate. The municipal tipping rates per ton are estimated as follows:

- 2021 \$43.84
 – Approved Rate
- 2022 \$45.84
- 2023 \$47.84
- 2024 \$49.34
- 2025 \$50.84
- 2026 \$51.84

On an annual average basis, the Village hauls approximately 4200 tons of solid waste to the Brown County transfer station. The incremental rate increases estimated above will result in a \$4200 to \$8400 increase per year for the Village of Allouez.

The Brown County Solid Waste Agreement is currently being reviewed by attorneys at the City of Green Bay and De Pere. At the completion of their review, the agreement along with their review comments will be distributed to the other Brown County municipal members. In the future the Brown County Port and Resource Recovery staff will be invited to provide a presentation on the agreement to the Village Board.



Department of Public Works

12/9/2020

LEBRUN JOINT YARDWASTE SITE FEASIBILITY STUDY - UPDATE

The intent of this report is to provide an update on the feasibility study to jointly operate a satellite residential yardwaste site with the City of De Pere and Town of Ledgeview. The feasibility study is being done to determine if the Village of Allouez's existing yardwaste site can be expanded to accommodate the additional yardwaste from the two communities and continue to provide ample space for the Village Park and Public Work's Department operational and storage needs.

The Village of Allouez has hired Robert E. Lee & Associates (REL) to evaluate the Village's existing yardwaste site. REL's scope of work includes a wetland delineation, topographic survey, floodplain mapping, conceptual plans (site, grading, drainage, and misc. details), cost estimate, and an evaluation of sidewalk along LeBrun Rd. The estimated cost of the feasibility study is \$10,700. The City of De Pere has agreed to reimburse the Village for this expense which will be shared by the Town of Ledgeview.

REL has currently prepared a draft plan for the joint yardwaste facility. See the attached plan. A cost estimate for the proposed site has not yet been determined.

If the feasibility study supports a joint yardwaste site, the next step in the process would be to prepare preliminary plans to better determine site improvements, drainage, stormwater management and cost. It is anticipated the feasibility study will be finalized by March of 2021.

If this project moves forward it is expected at a minimum the City of De Pere and Town of Ledgeview will be responsible for 100% of the construction costs to expand the Village of Allouez's yardwaste facility.

